



**PETALUMA
CITY SCHOOLS**

2025-2026

Budget Advisory Committee

January 6, 2026

**Amanda Bonivert
Chief Business Official**



PETALUMA
CITY SCHOOLS

Budget Reduction Considerations for 2026–2027 School Year

Total Potential Savings: \$6,569,000

- Remaining One-Time Funded Positions (\$2,300,000)
- Restructure Alternative Education (\$800,000)
- Reduce Site Funds/Field Trips/Athletics (\$500,000)
- Restructure 7 Period Bell Schedule (\$500,000)
- Reduce Maintenance and Operations (\$500,000)
- Eliminate Parcel Tax Contributions (approx. \$1,228,000)
- Other Considerations (\$741,000 plus additional savings through SOCC)



Remaining One-Time Funded Positions (\$2.3M)

- 9.0 FTE Student Advisors
- 1.0 FTE Nurse
- 2.0 FTE K-8 Assistant Principals
- 1.0 FTE Psychologist
- 1.0 FTE LMFT
- 38 Secondary Sections
- District Office Receptionist
- VAPA TOSA



Restructure Alternative Education (\$800,000)

- Reduce 3.0 FTE Teachers (\$375,000, but only \$185,000 in multi-year funding)
- Reduce 0.625 Registrar (\$60,000)
- Reduce 0.25 Student Advisor (\$10,000)
- Reduce 0.25 Custodian (\$20,000)
- Reduce \$520,000 in additional funding - task force to determine how to allocate



Reduce Site Funds/Field Trips/Athletics (\$500,000)

- Reduce District contribution to site principal discretionary allocations by 25%



Restructure 7 Period Bell Schedule (\$500,000)

- All 9-10 graders must take seven periods
- 11-12 graders have the option to take six or seven periods



Reduce Maintenance and Operations(\$500,000)

- 1.0 FTE Grounds worker
- 1.0 FTE HVAC
- 2.5 Custodians



Other Considerations

- CTE Work Based Learning Coordinator (\$124,000)
- 2.0 FTE counselors - create 2.0 FTE CTE Work Based Learning Counselors (\$300,000)
- 1.0 FTE Bilingual Coordinator (\$127,000)
- 1.0 Special Services Program Manager (\$190,000)
- 1.0 FTE SoCC Coordinator, return it to 1.0 FTE SoCC Program Manager (\$18,000)
- 1.0 FTE SoCC Psychologist (\$180,000)





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Eliminate District contribution to our Parcel Taxes (\$1,228,000)

Parcel Tax C (High School) : \$1,200,000 annually

Option 1

Keep

- 4.0 FTE Librarians (\$619,000)
- 1.0 FTE Tech Support (\$153,000)
- 3.0 FTE Teachers: 1.5 FTE Casa, 1.5 FTE PHS (\$428,000)

Reduce

- 2.0 Library Assistants (\$148,000)
- Art Supplies (\$175,000)
- 1.0 FTE Tech Support (\$153,000)
- 1.5 FTE Teachers (\$217,000)

Option 2

Keep

- 2.0 FTE Librarians (\$309,000)
- 2.0 FTE Library Assistants (\$148,000)
- 1.0 FTE Tech Support (\$153,000)
- 3.0 FTE: 1.5 FTE Casa, 1.5 FTE PHS Teachers (\$428,000)
- Art Supplies (\$150,000)

Reduce

- 2.0 FTE Librarians (\$309,000)
- 1.0 FTE Tech Support (\$153,000)
- 1.5 FTE Teachers (\$217,000)
- Art Supplies (\$25,000)

Option 3

Keep

- 2.0 FTE Librarians (\$309,000)
- 2.0 FTE Library Assistants (\$148,000)
- 1.0 FTE Tech Support (\$153,000)
- 4.5 FTE Teachers (\$645,000)

Reduce

- 2.0 FTE Librarians (\$309,000)
- 1.0 FTE Tech Support (\$153,000)
- 1.5 FTE Teachers (\$217,000)
- Art Supplies (\$175,000)



Parcel Tax D (Elementary) : \$770,000 annually

Option 1

Keep

- 3.5 Reading Specialists (\$455,000)
- 2.4 Library Assistants (\$162,000)
- 1.2 FTE Elementary Music (\$153,000)

Reduce

- 2.6 FTE Elementary Music (\$368,000) - potentially move all/some to Prop 28
- Arts Supplies (\$59,000)

Option 2

Keep

- 3.5 Reading Specialists (\$455,000)
- 2.4 Library Assistants (\$162,000)
- 1.0 FTE Elementary Music (\$125,000)
- Arts Supplies (\$28,000)

Reduce

- 2.6 FTE Elementary Music (\$368,000) - potentially move all/some to Prop 28
- Arts Supplies (\$57,000)



Parcel Tax E (Elementary) : \$1,000,000 annually

Option 1

Keep:

- Salary Increases - non-management (\$1,000,000)

Reduce

- 1.0 FTE Nurse (\$174,000, included in the Remaining one-time funded positions)
- Floating TK Assistants (\$159,765)





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THANK YOU