

LCAP & BUDGET ADVISORY

Petaluma City Schools

October 23, 2025



WELCOME AND TEAM INTRODUCTION

Brief Introductions

- Share your name and role within the PCS Community

Today's Purpose

- Present data that helps the committee members understand both student needs and program effectiveness



OUR DATA STORY

Who makes up the District?

10.2% are English Learners

Down from 13.% in 2015

17.9% are Students with Disabilities

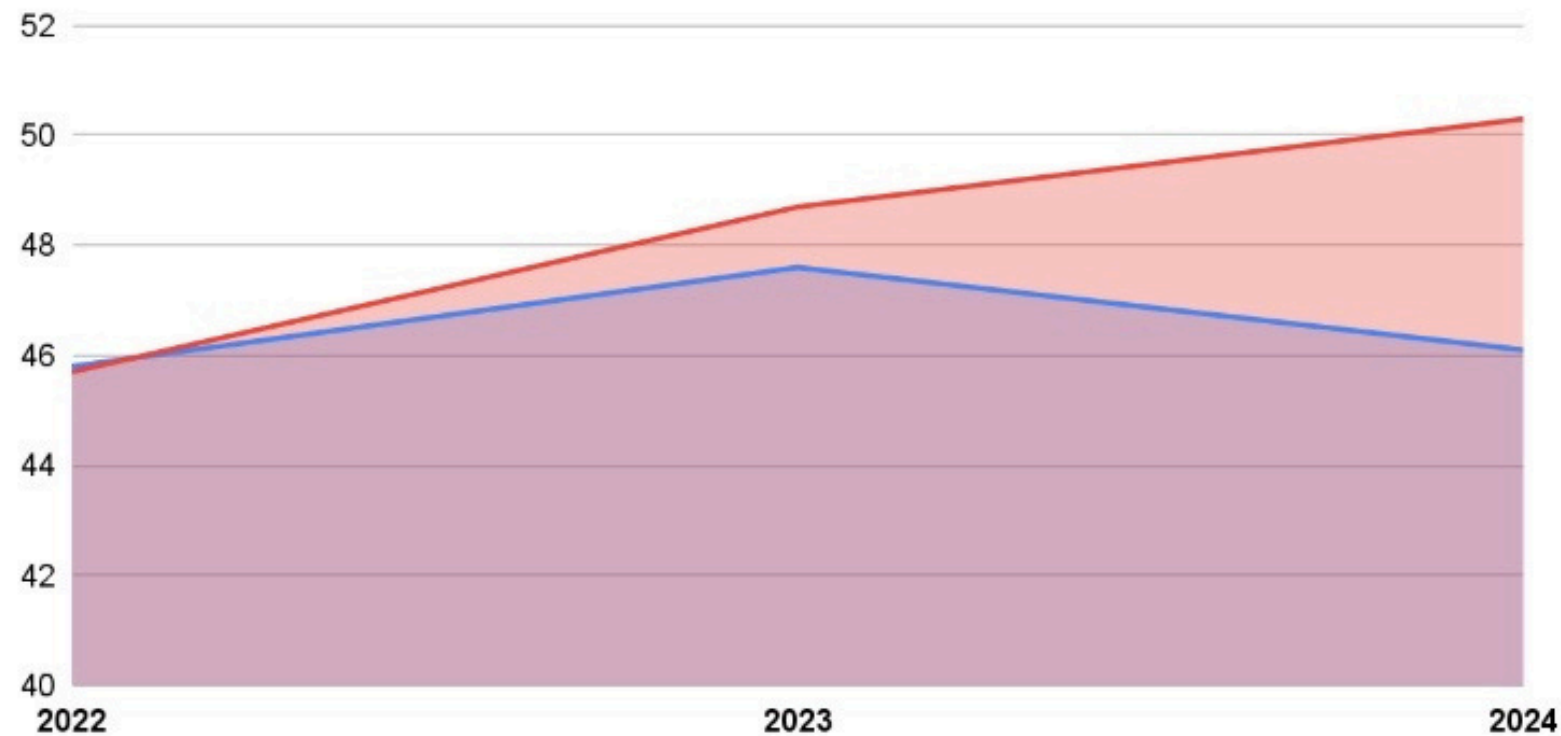
Up from 13.4% in 2015

44.6% are Socioeconomically Disadvantaged

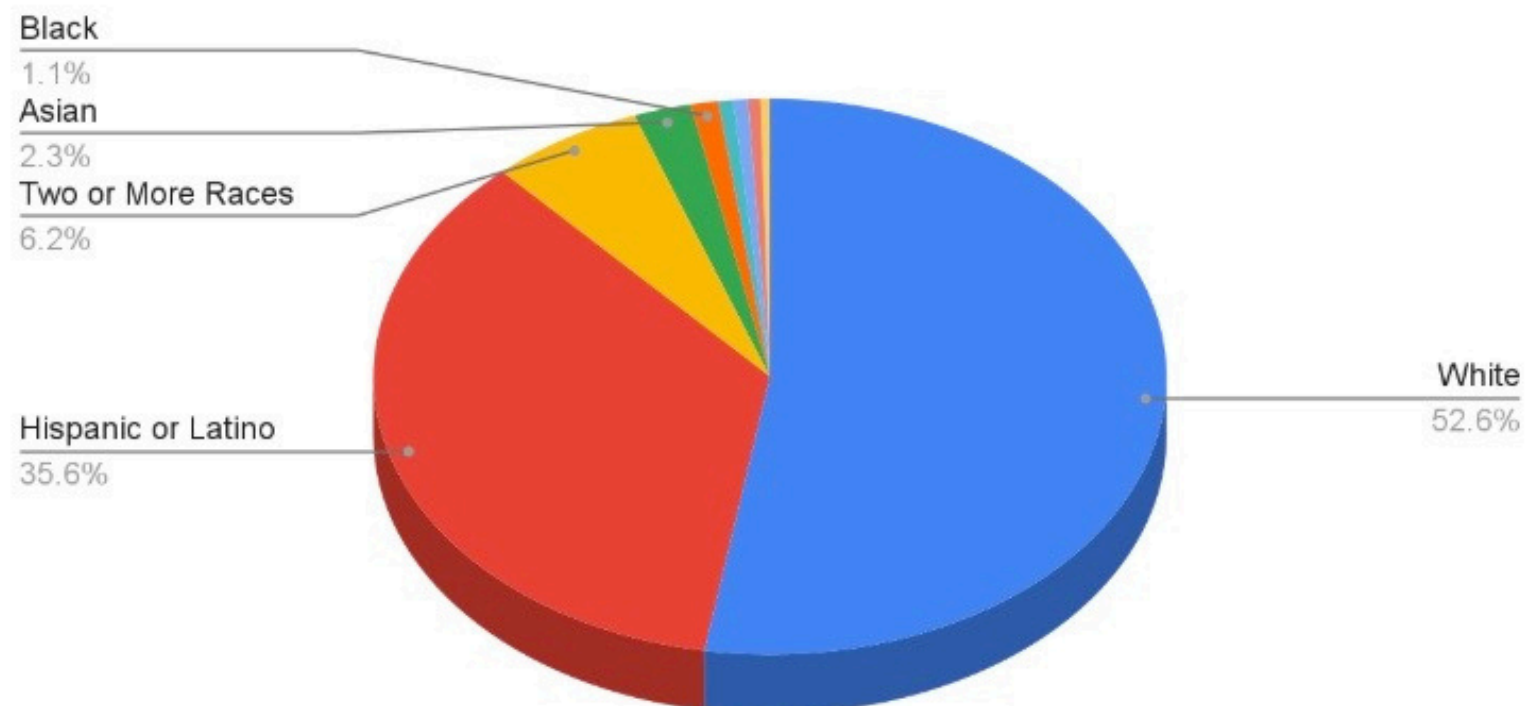
9.4% increase from 2015

English Learner Progress Indicator

Petaluma City Schools State of California



Enrollment by Ethnicity 2024 - 2025



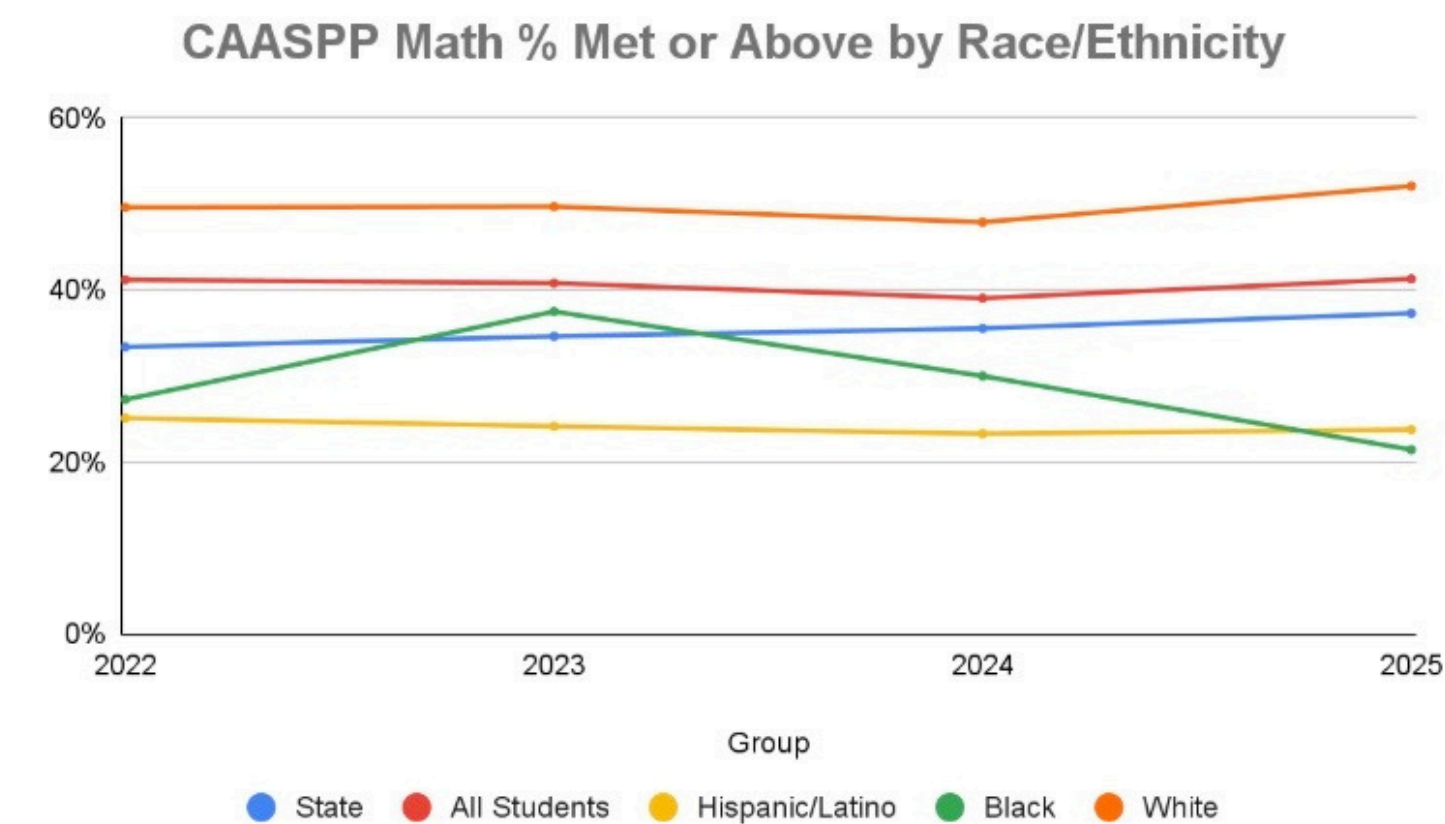
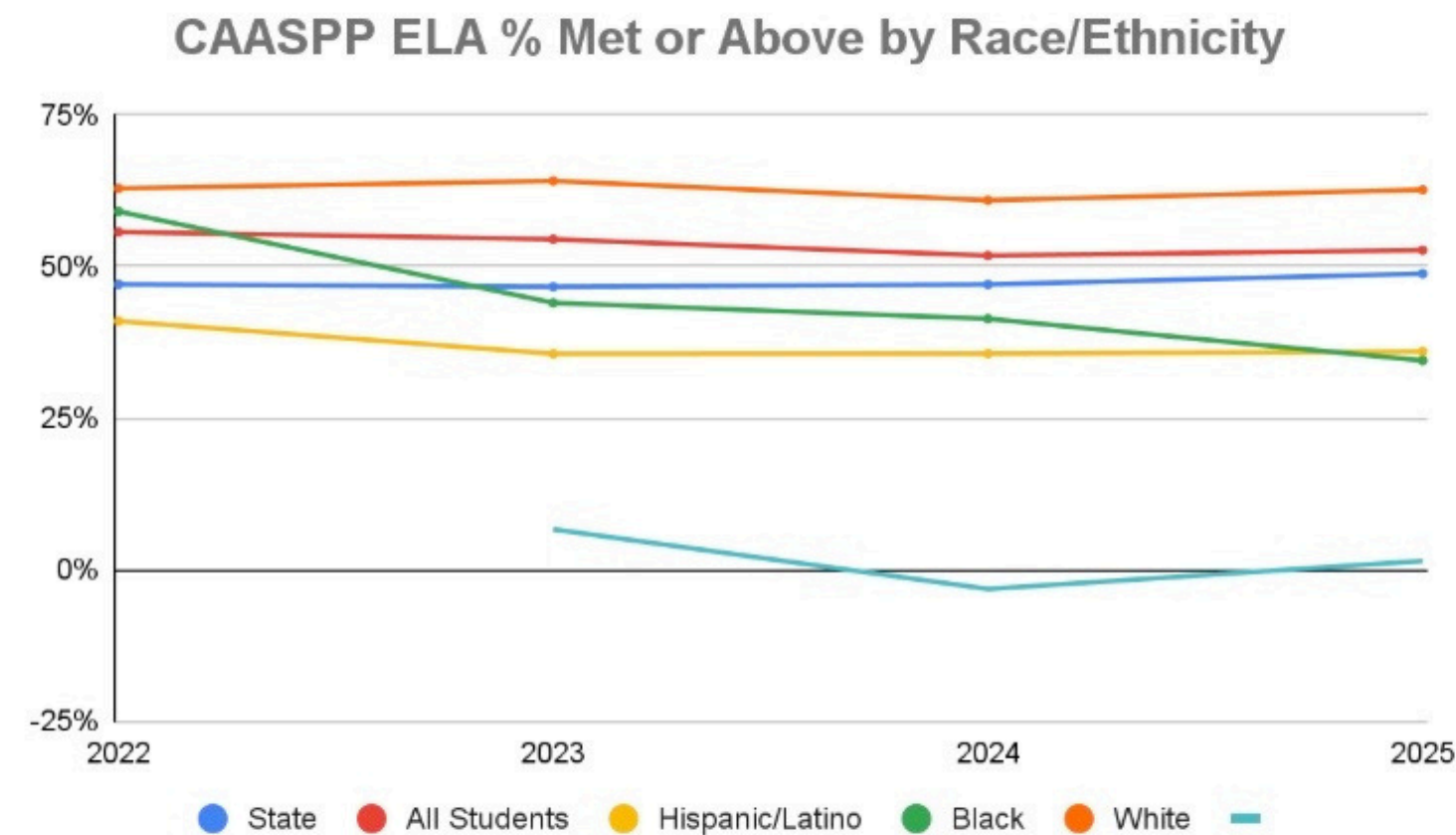
OUR DATA STORY

ELA Quick Glance

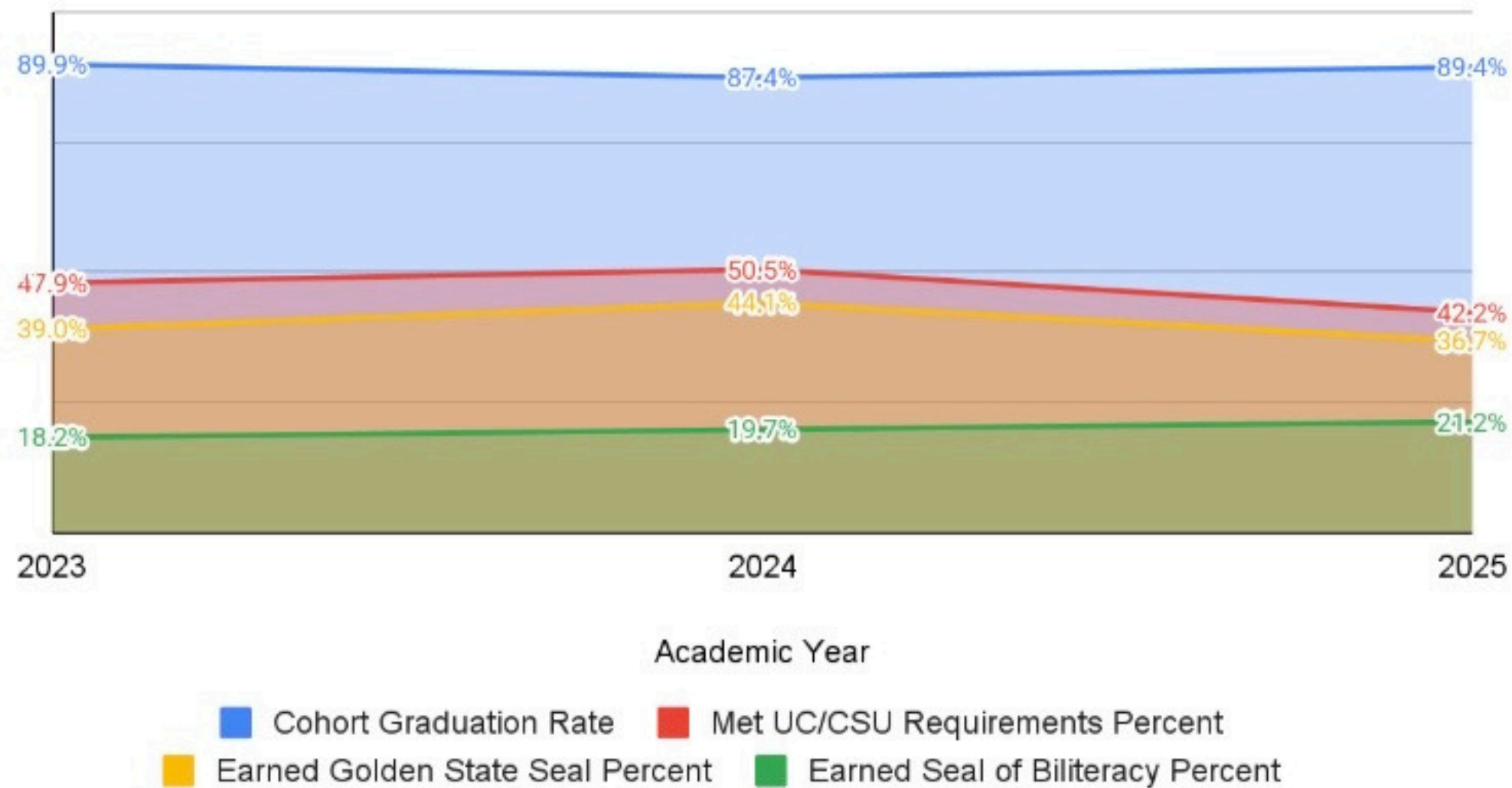
- Overall increase in percent met or above of .9% after two years of decline.
- Performance gap between white students and hispanic or latino students increased by 1.4% to 26.71%.

Math Quick Glance

- Overall increase of 2.25% in meeting or exceeding the standards from 2024 to 2025.
- Performance gap between white students and hispanic or latino students increased by 3.73% to 28.34%.



OUR DATA STORY



While overall graduation rate* increased for the 2024-2025 school year the percentage of Students meeting A-G requirements decreased. The number of students earning a Golden State Seal also declined, but the number of students receiving a Seal of Biliteracy increased to the highest number yet.

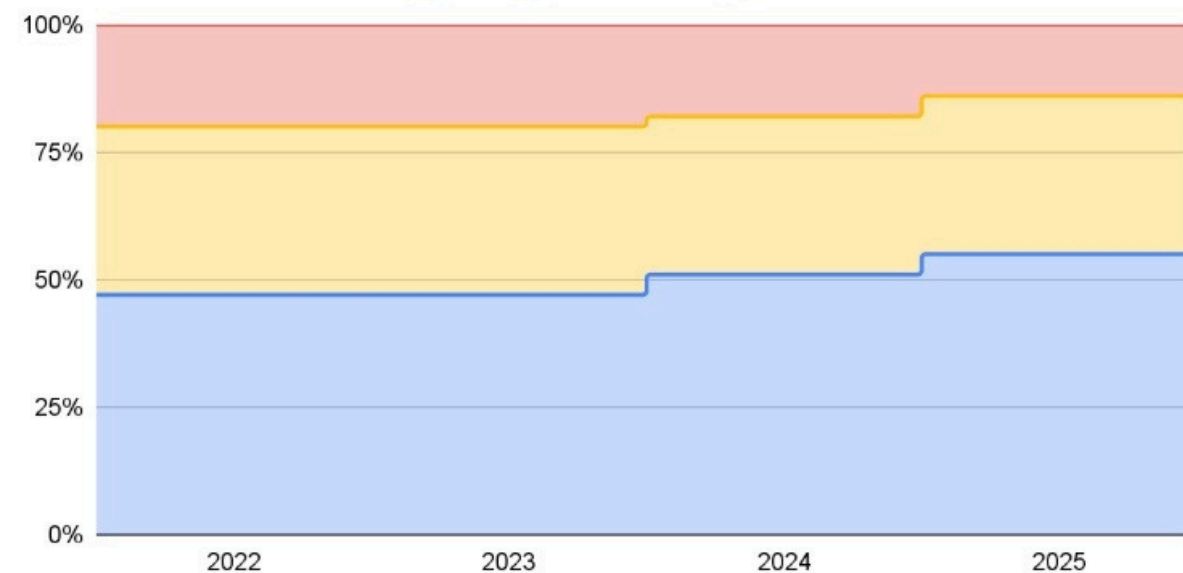
* 2024-25 Estimated Grad Rate

OUR DATA STORY

“When I'm Feeling upset, stressed, or having problems, there is an adult from school who I can talk to about it.”

Youth Truth Survey - Trusted Adult - Elementary

No Sometimes Yes



YES responses have grown

2021-2022 - 47%

2024-2025 - 55%

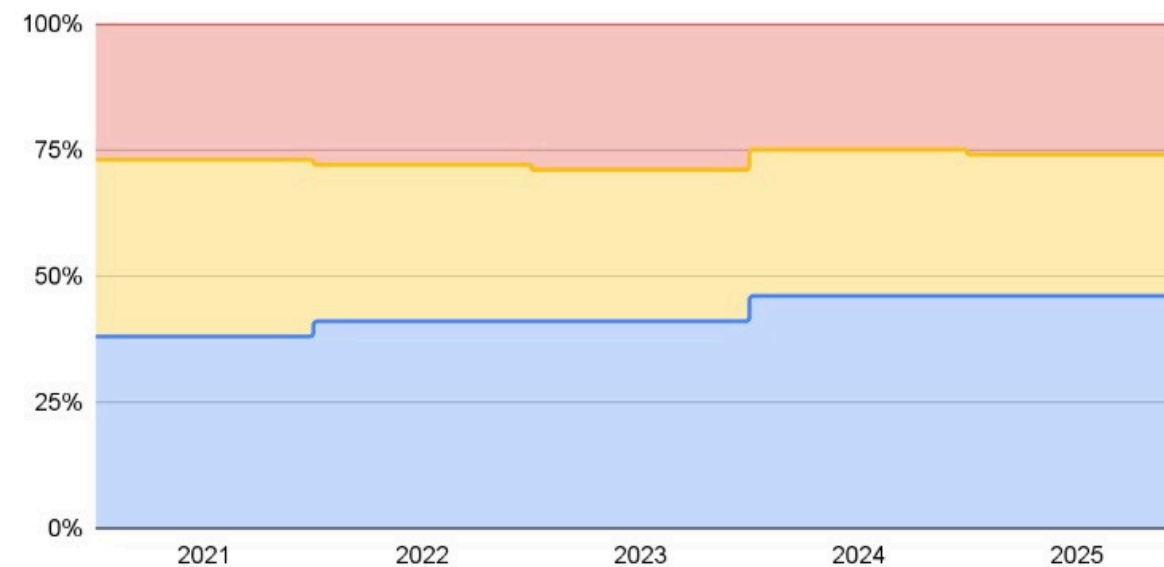
NO responses have fallen 2021-

2022 - 20%

2024-2025 - 14%

Youth Truth Survey - Trusted Adult - Middle Schools

Disagree or Strongly Disagree Neither Agree or Disagree Agree or Strongly Agree

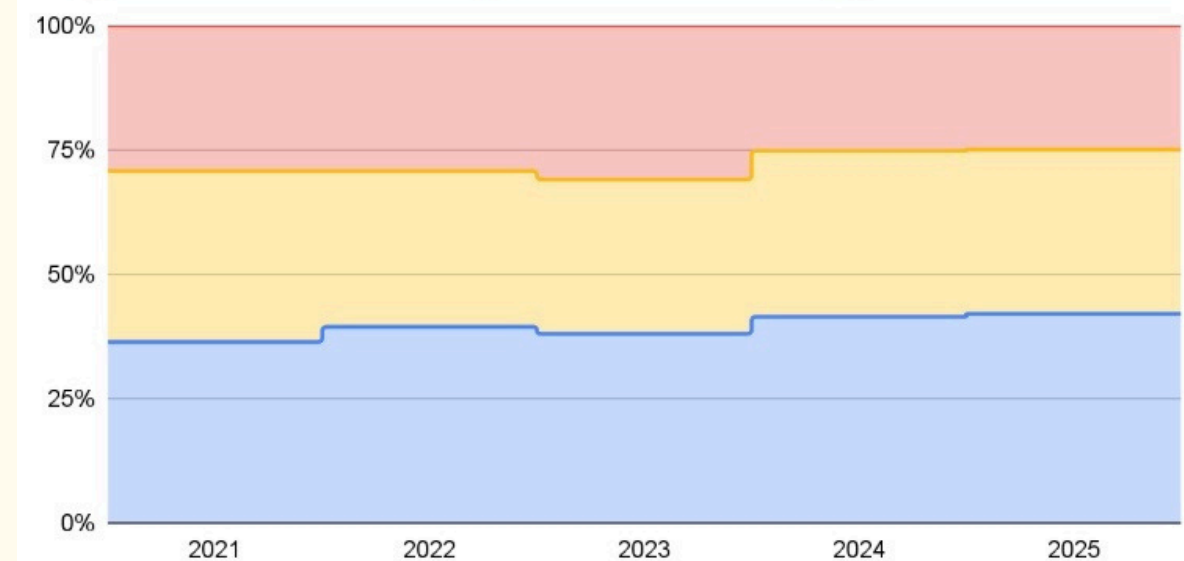


Combined responses for Agree and Strongly Agree have risen from 38% in 2020-2021 to 46% in 2024-2025.

Combined responses for Disagree and Strongly Disagree have fallen by 1% from 2020-2021 to 2024-2025.

Youth Truth Survey - Trusted Adult - High Schools

Disagree or Strongly Disagree Neither Agree or Disagree Agree or Strongly Agree



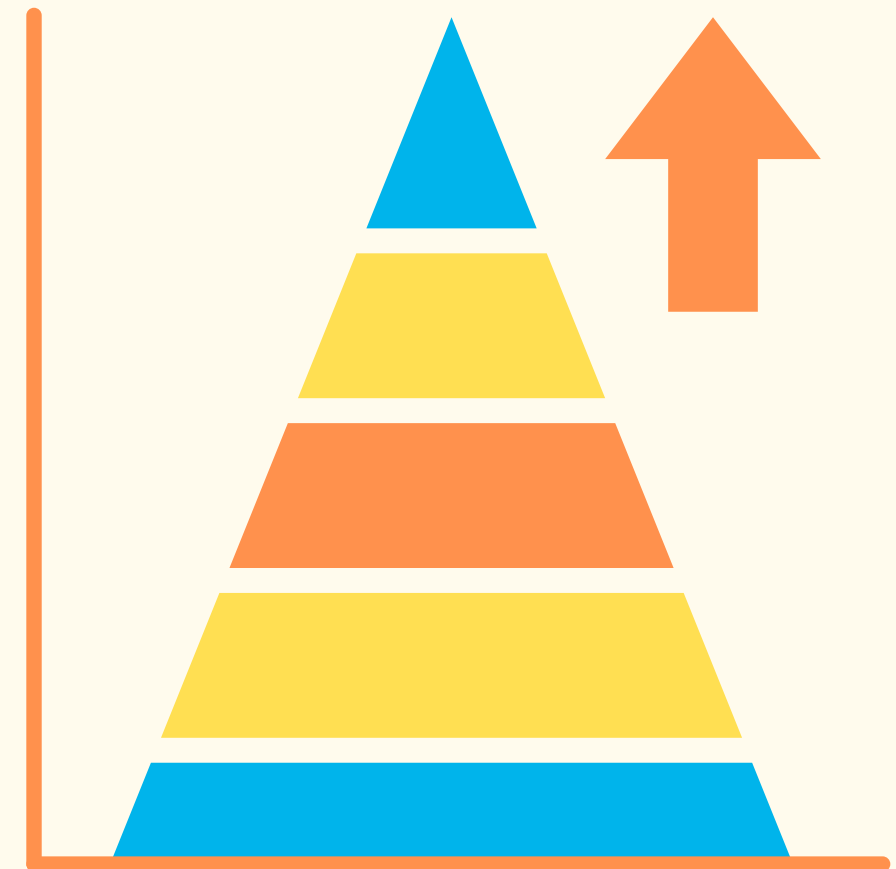
Combined responses for Agree and Strongly Agree have risen from 36% in 2020-2021 to 42% in 2024-2025.

Combined responses for Disagree and Strongly Disagree have fallen by 4% from 2020-2021 to 2024-2025.

ALLOCATIONS

**Amanda's
slide**

Agile





DISCUSSION

15 Minutes

What stands out?

What surprises you?

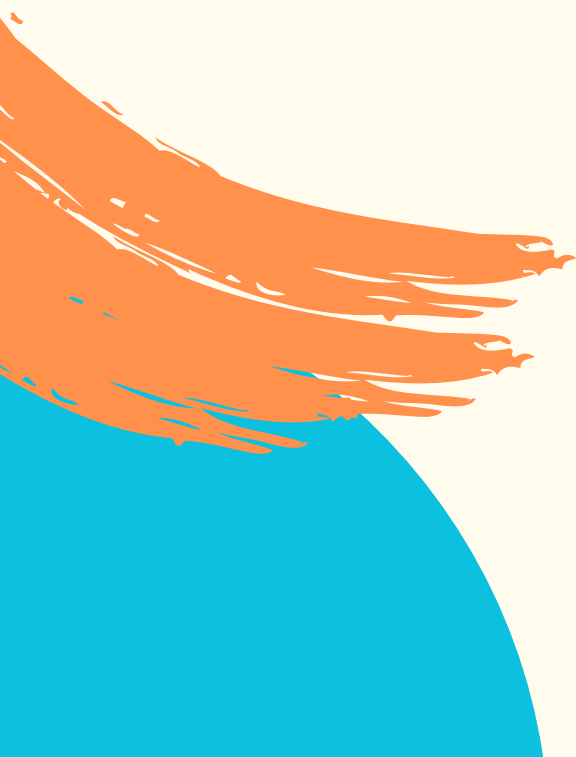




DISCUSSION

15 Minutes

"Given these results, what are our top 2-4 investment strategies to improve outcomes for all students?" (building leadership capacity throughout the system, effective tools (e.g. common assessments), EL progress, attendance, achievement gaps, trusted adult)





GROUP SHARE OUT

15 Minutes

As a table group, please share your top 3
takeaways from group discussion

What additional information do you need at
upcoming meetings?



NEXT STEPS

- November 6th
 - BAC Only
- December 3rd
 - LCAP/ BAC Joint Meeting
- December 9th
 - Board Study Session

**Please submit
feedback**

