



PCS ENERGY MODERNIZATION PROGRAM



PROGRAM OBJECTIVES

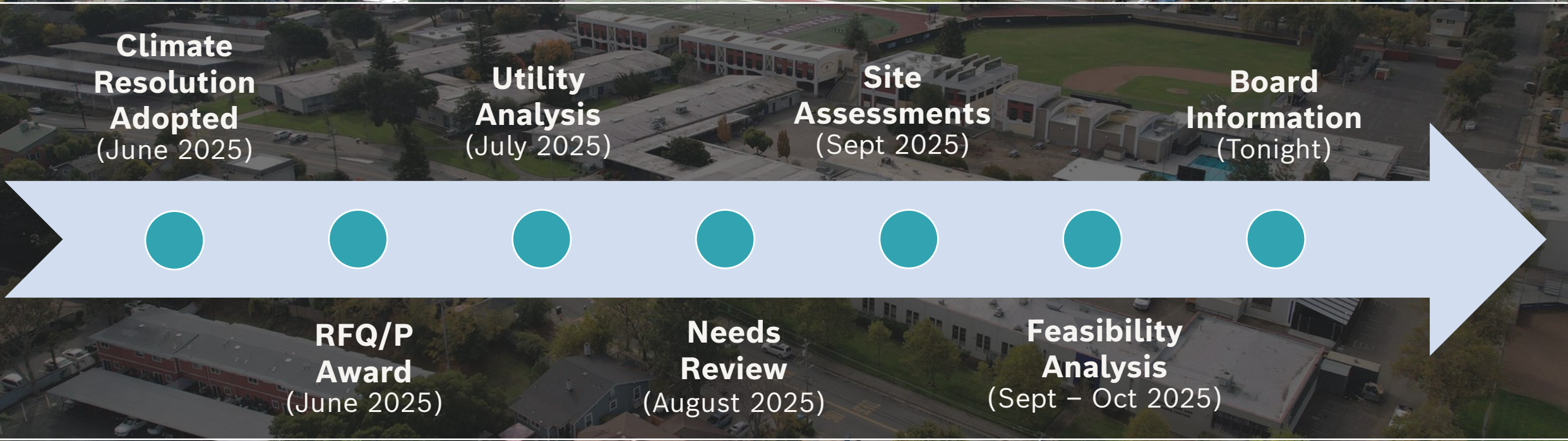
Improve
Learning
Environment

Increase
Efficiency &
Resilience

Promote
Environmental
Stewardship



PROCESS TO DATE



**Climate
Resolution
Adopted**
(June 2025)

**Utility
Analysis**
(July 2025)

**Site
Assessments**
(Sept 2025)

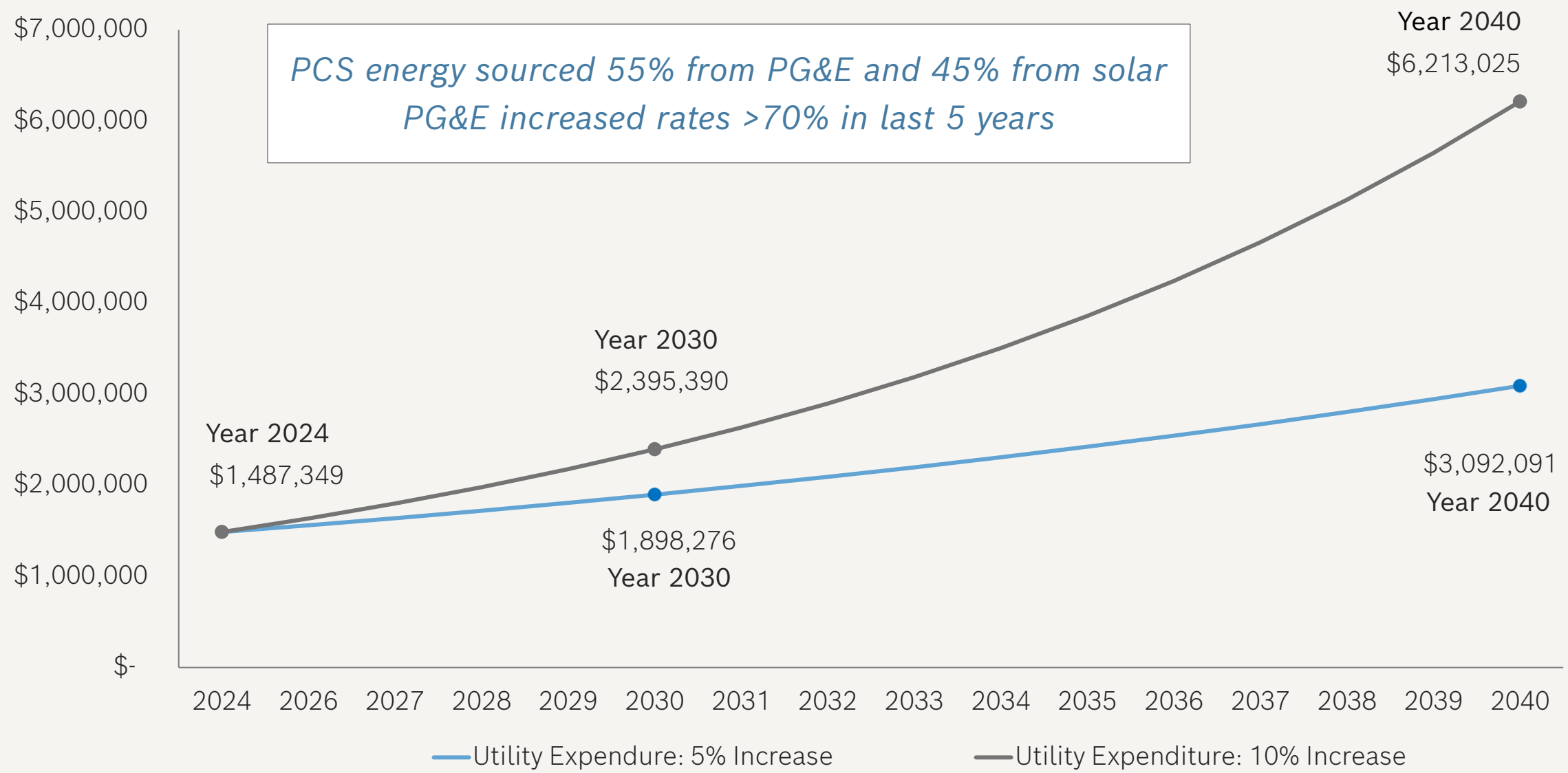
**Board
Information**
(Tonight)

**RFQ/P
Award**
(June 2025)

**Needs
Review**
(August 2025)

**Feasibility
Analysis**
(Sept – Oct 2025)

UTILITY ANALYSIS



ENERGY MASTER PLAN



Interior & Exterior
LED Lighting



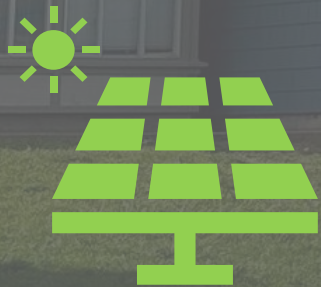
Sports Field
LED Lighting



HVAC
Modernization



Building
Automation System



Solar



Building
Envelope



EV Charging



Power
Resiliency





EXPANDING SOLAR



FUNDING PLAN APPROACH

A colorful mural on a building wall depicts a family celebrating graduation. On the left, a young boy in a purple cap and gown smiles. In the center, a man in a blue cap and gown smiles. On the right, a woman in a green cap and gown holds a baby. The mural is decorated with books, a large red apple, and flowers. Three overlapping circles are superimposed on the mural, each containing text.

Budget
Certainty

Leverage
Grants &
Savings

Guaranteed
Results

LEARNING & ENGAGEMENT

INFORM

- Press Releases
- Ribbon Cuttings
- Community Meetings
- Dedications
- Microsite
- Social Media

INVOLVE

- STEM Curriculum
- CTE Courses
- Assemblies & Tours
- Local Fairs
- Career Days
- Internships

INSPIRE

Climate action that inspires environmental stewardship and fosters learning for sustainability & resilience



NEXT STEPS

**Board
Information**
(Tonight)

**Finalize Scope
& Funding Plan**
(Dec-Jan)

**Board
Action for
Implementation**
(Feb)

**Construction
Duration**
(12-18 months)

**Develop Preliminary
Scope & Funding Plan**
(Nov-Dec)

**Legal & Due
Diligence Review**
(Jan)

**Construction
Mobilization**
(Mar)

**Obtain Grants
& Measure
Savings**
(Ongoing)